

West Van Nuys/Lake Balboa Neighborhood Council
Annual Budget
Fiscal Year
Beginning July 1, 2007 Ending June 30, 2008

Category	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
Office Equipment	500	500	500	500	2,000
Office Supplies	375	375	375	375	1,500
Staffing	2,500	2,500	2,500	2,500	10,000
Website Design/Maintenance	750	750	750	750	3,000
Postage/Mailing	1,250	1,250	1,250	1,250	5,000
Outreach	8,375	8,375	8,375	8,375	33,500
Elections	1,000	1,000	1,000	1,000	4,000
Community Improvement Projects-	-	-	-	-	-
Valley Alternative School(approved prior yr)	2,500	2,500	2,500	2,500	10,000
Emergency Preparedness Supply Center	25,000	25,000	-	-	50,000
Other projects to be determined	2,500	2,500	2,500	2,500	10,000
Facilities(utilities,phone,mailbox,internet)	250	250	250	250	1,000
Community Meetings	1250	1250	1250	1250	5000
Grand Totals	\$ 46,250	\$ 46,250	\$ 21,250	\$ 21,250	\$ 135,000
					\$ 135,000

Budget Approved by Board
and Department of neighborhood Empowerment

Clayton McFarland
Treasurer