

**WVNLBNC FINANCIAL
STATUS REPORT
July 1, 2007 thru Nov 30, 2007
Final Draft**

Category

Office Equipment	2,000
Office Supplies	1,500
Staffing	10,000
Website Design/Maintenance	3,000
Postage/Mailing	5,000
Outreach	33,500
Elections	4,000
Community Improvement Projects	10,000
Community Meetings(Refreshments,forms,etc)	5,000
Facilities(utilities,phone,mailbox,internet)	1,000
Emergency Preparedness	50,000
Other Projects to be Determined	10,000
Total	\$ 135,000

Annual Budget Total	Total Disb/Approved July 1- Nov 30,07	Remaining Budget FY 2007
2,000	-	2,000
1,500	-	1,500
10,000	-	10,000
3,000	2,408	592
5,000	121	4,879
33,500	7,926	25,574
4,000	-	4,000
10,000	32,550	(22,550)
5,000	96	4,904
1,000	-	1,000
50,000	50,000	-
10,000	-	10,000
\$ 135,000	\$ 93,101	\$ 41,899

New website + domain maintenance

Walking Man
Officers Ham and Carter events.
Winter Solstice

Alternative School
Canopy
Beautification matching grants
Stagg St School

EP Supply Center

Notes:
Adjust to correct shortfall

Community Improvement Projects Shortfall (22,550.00)

Shortfall

Decrease	Other projects	10000	(10,000.00)
Decrease	Postage	4000	(4,000.00)
Decrease	Staffing	5000	(5,000.00)
Decrease	Outreach	3550	(3,550.00)
Increase	Community Improvement Projects		22,550